

**2003 BUDGET STATISTICS**

**Capital Heights Apartments**

**120 units**

**Operating Income**

**% Rent    \$/Unit    Total \$**

*Net Rent Potential*

*Total Income*

**Operating Expense**

**% Income    \$/Unit    Total \$**

*Total Operating Expense*

*Net Operating Income*

*Cash Flow*

*Debt Service*

*Replacement Reserve Contributor*

*Capital Improvements*

*Reimbursement for Reserve*

***Net Cash Flow***

***Debt Service Coverage***

**Market Rents**

**# Units    Rent    Rent/PSF**

**Tax Credit Rents**

**# Units    Rent    U/A**